

*To improve the quality of
life for the citizens of the
San Luis Valley*

San Luis Valley Community Mental Health Center

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2012-2013 Annual Report

Dear Friends,

The San Luis Valley Community Mental Health Center has worked to achieve financial stability, diversity in funding, and set a solid foundation for the health care changes that are on the horizon. The primary goal this year was to plan for the future and prepare for the changes the Affordable Care Act is bringing. We have begun building our capacity and working toward integrated care with our physical health partners.



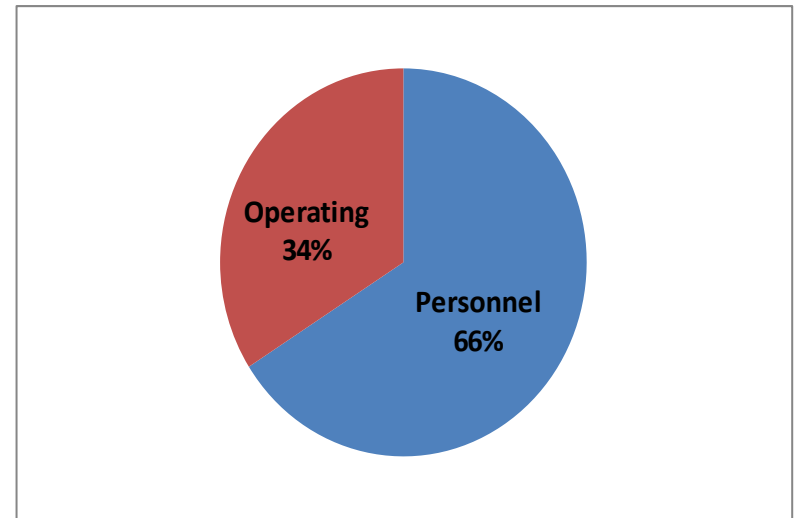
We have expanded our behavioral health services in an innovative partnership with Valley Wide Health Systems. Our teamwork has allowed our behavioral health clinicians to be a part of their physical health provision in order to provide better holistic care for the population of the San Luis Valley.

I am looking forward to another year in which we can continue to grow and provide excellent services in our communities. It is my honor to serve as the Chief Executive Officer of this organization and lead it in to the future of health care.

Sincerely,

Fernando A Martinez

Expenses by Category

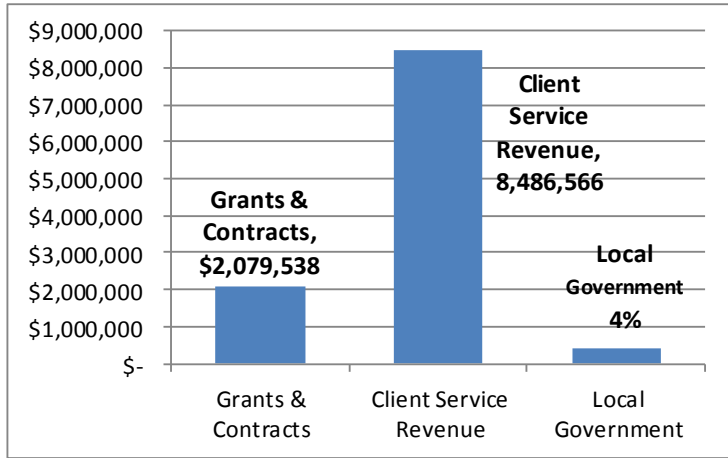


Total Revenue for FY 2012-2013

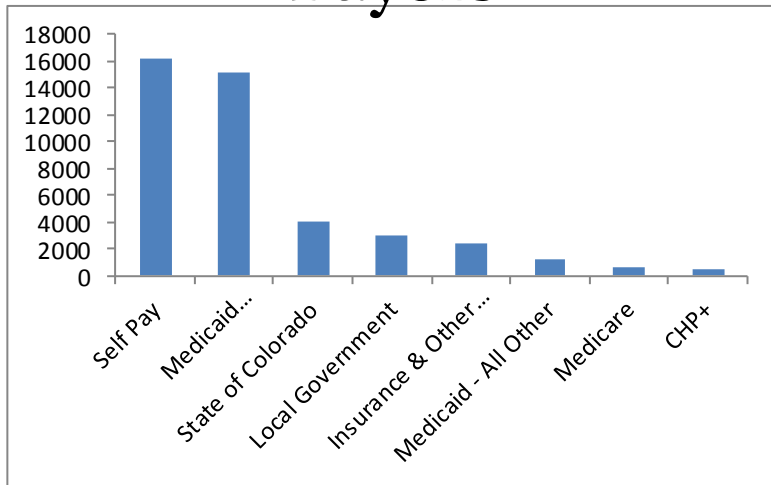
\$10,984,801

Financial Information

Revenue

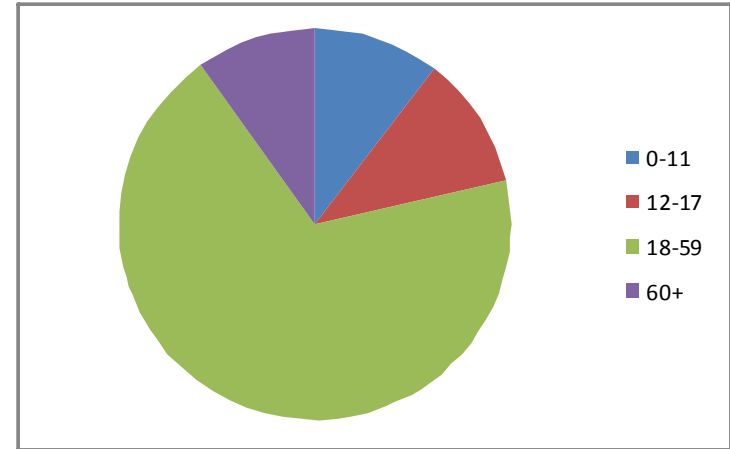


Payors

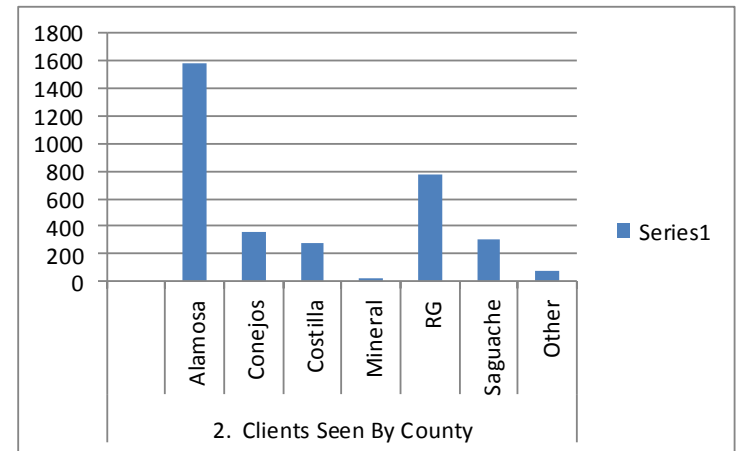


Clients Served

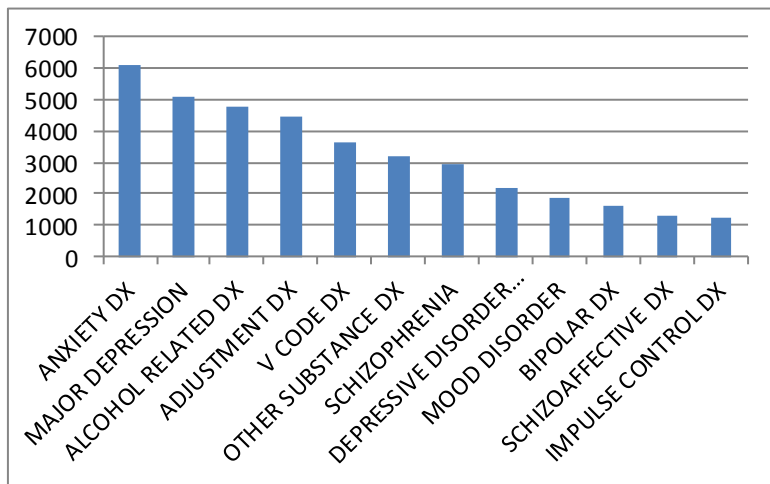
Ages



Clients Seen By County



Primary Diagnosis Groups



Who We Served

We served 3,405 people in 2012-2013.

Of those, 1743 were male and 1662 were female.

We serve people of all ages. It is our pleasure to serve clients from all six counties in the San Luis Valley.

Our clients have many different types of insurance and we provide a sliding fee scale for those without insurance. The primary insurance we see is Medicaid and many of our clients are self-pay.

Clients by Gender

